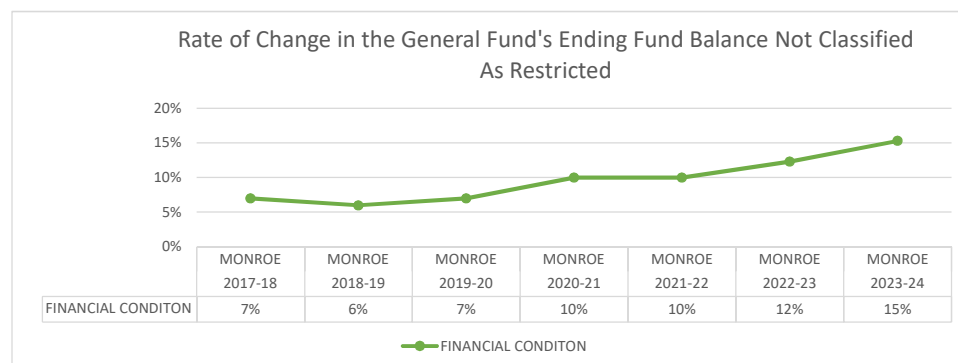
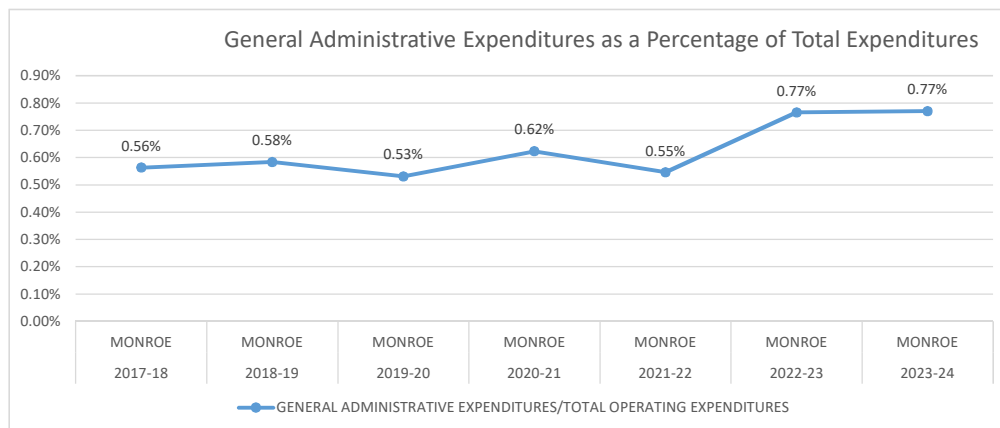
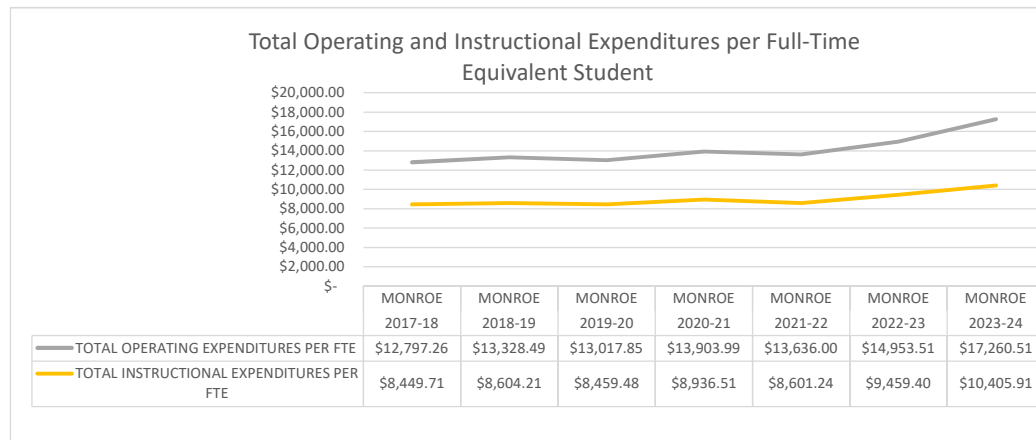
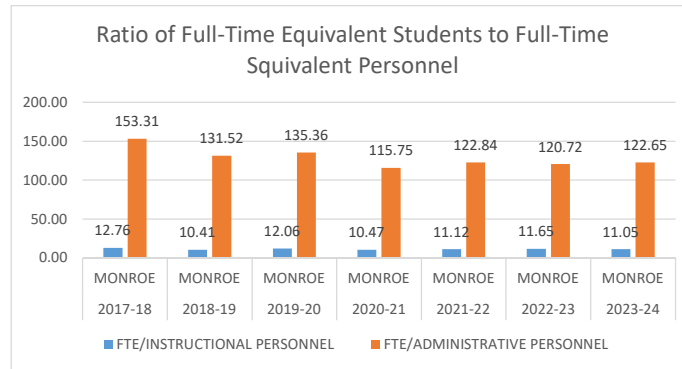
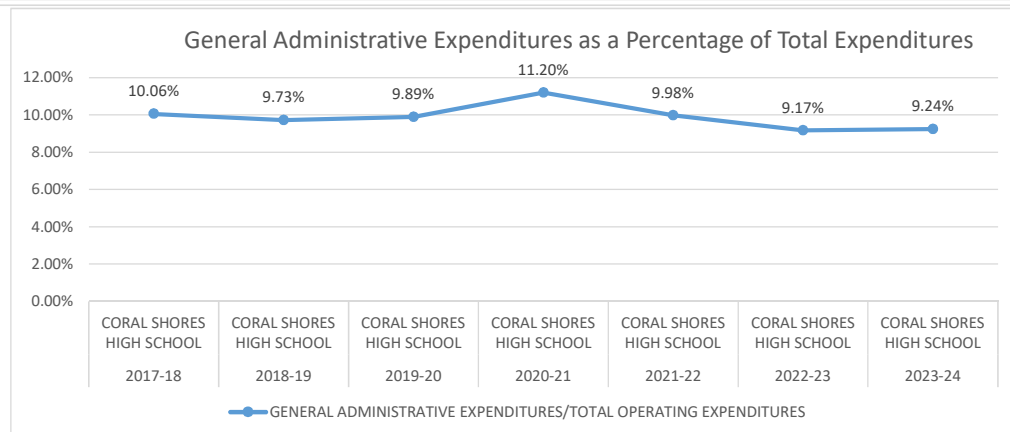
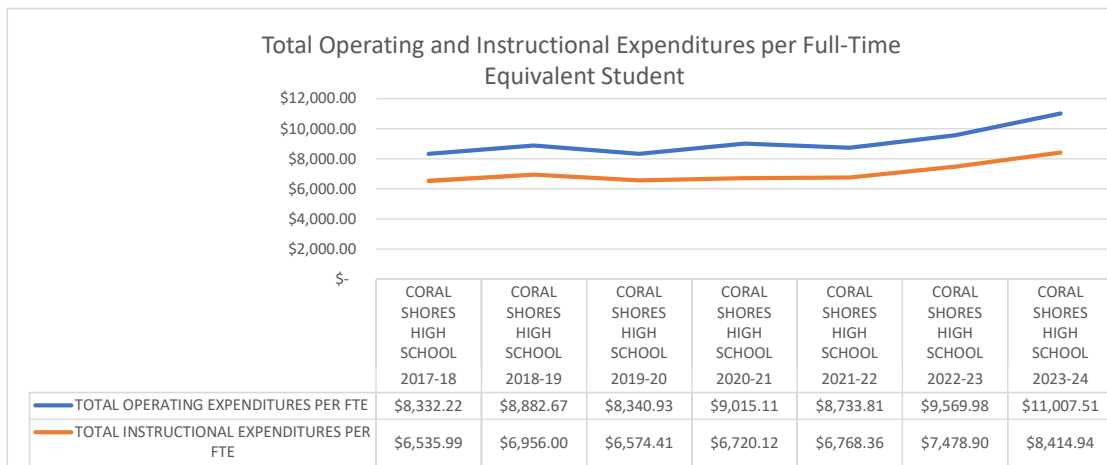
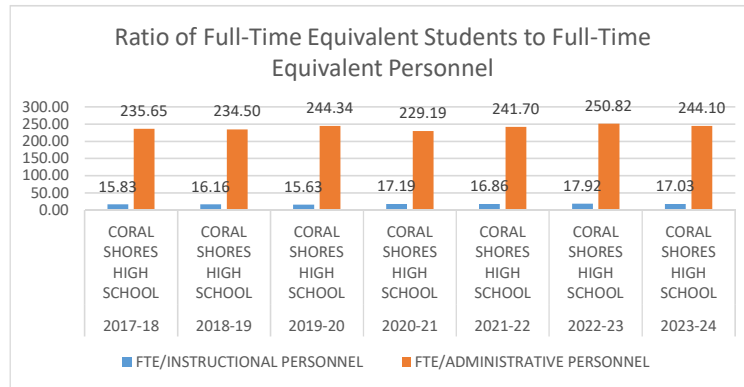


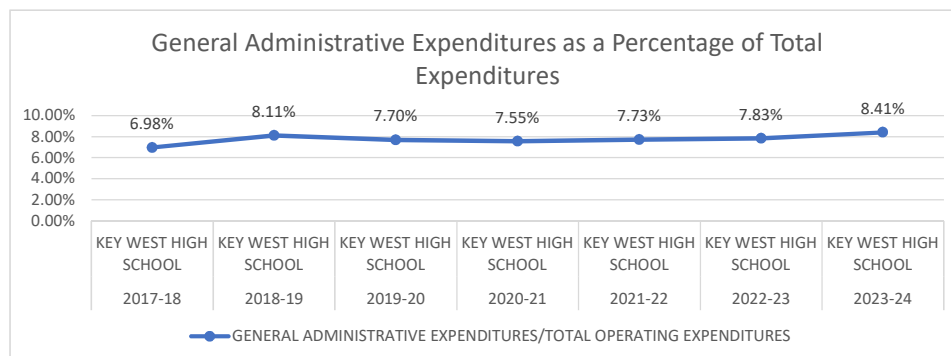
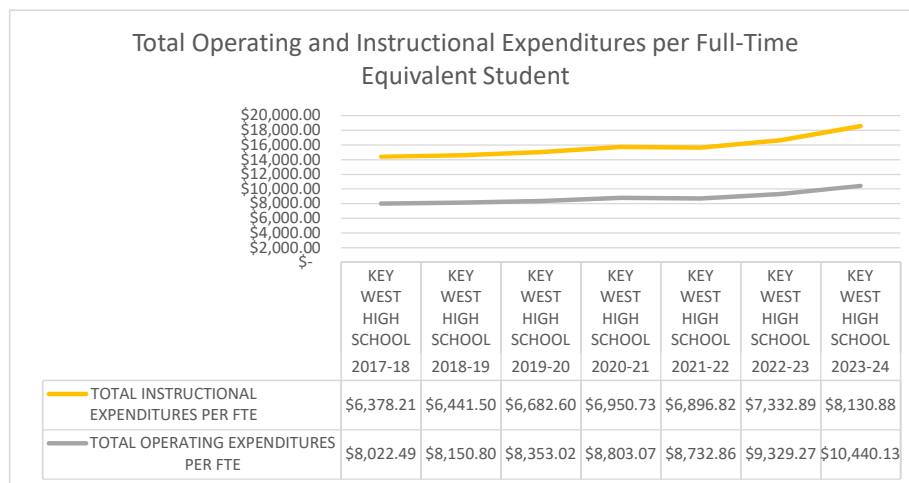
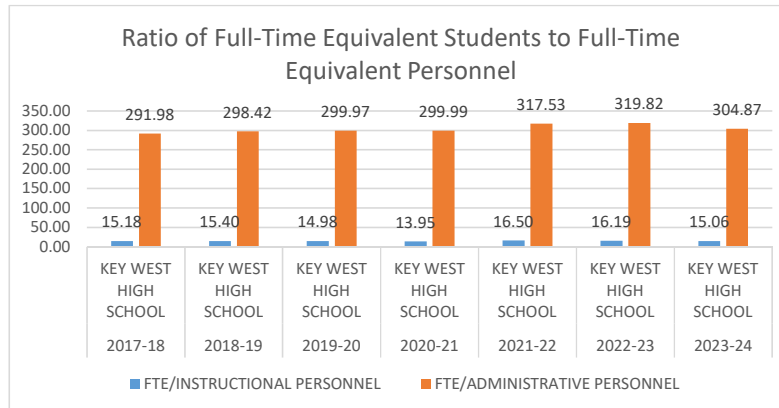
School Year	District Name	FTE/INSTRUCTIONAL PERSONNEL	FTE/ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/TOTAL OPERATING EXPENDITURES	FINANCIAL CONDTION
2017-18	MONROE	12.76	153.31	\$ 12,797.26	\$ 8,449.71	0.56%	7%
2018-19	MONROE	10.41	131.52	\$ 13,328.49	\$ 8,604.21	0.58%	6%
2019-20	MONROE	12.06	135.36	\$ 13,017.85	\$ 8,459.48	0.53%	7%
2020-21	MONROE	10.47	115.75	\$ 13,903.99	\$ 8,936.51	0.62%	10%
2021-22	MONROE	11.12	122.84	\$ 13,636.00	\$ 8,601.24	0.55%	10%
2022-23	MONROE	11.65	120.72	\$ 14,953.51	\$ 9,459.40	0.77%	12%
2023-24	MONROE	11.05	122.65	\$ 17,260.51	\$ 10,405.91	0.77%	15%



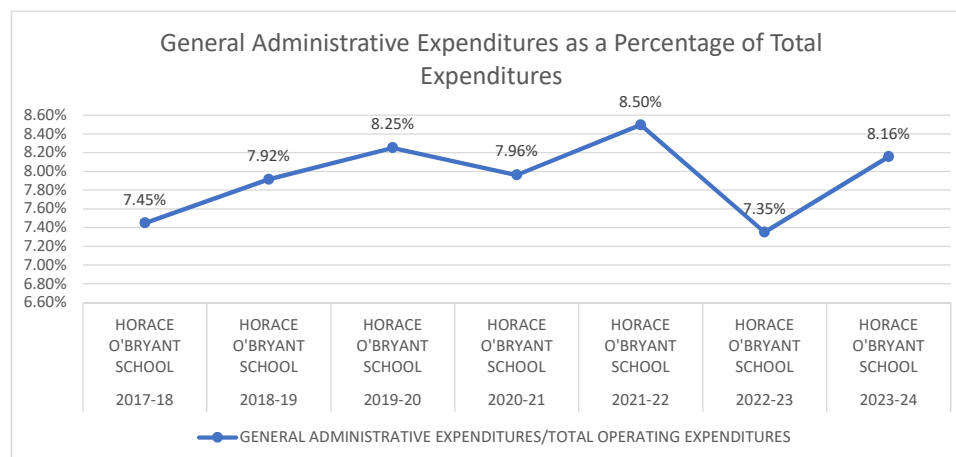
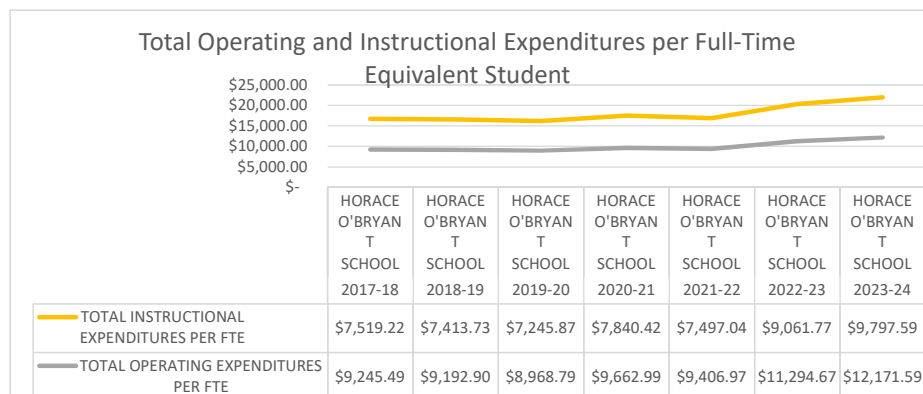
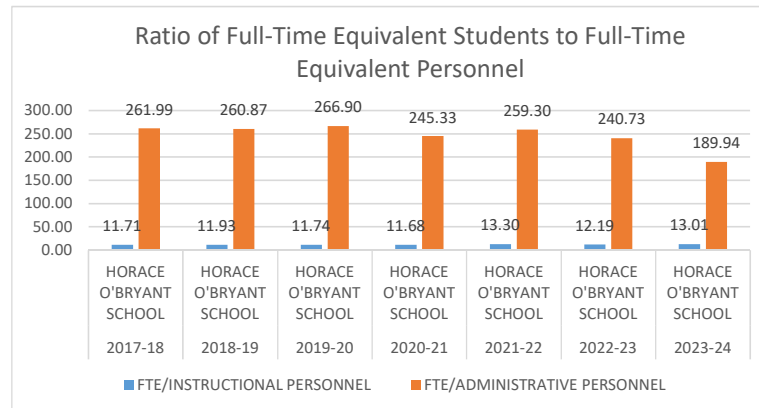
School Year	District Name	FTE/INSTRUCTIONAL PERSONNEL	FTE/ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/TOTAL OPERATING EXPENDITURES
2017-18	CORAL SHORES HIGH SCHOOL	15.83	235.65	\$ 8,332.22	\$ 6,535.99	10.06%
2018-19	CORAL SHORES HIGH SCHOOL	16.16	234.50	\$ 8,882.67	\$ 6,956.00	9.73%
2019-20	CORAL SHORES HIGH SCHOOL	15.63	244.34	\$ 8,340.93	\$ 6,574.41	9.89%
2020-21	CORAL SHORES HIGH SCHOOL	17.19	229.19	\$ 9,015.11	\$ 6,720.12	11.20%
2021-22	CORAL SHORES HIGH SCHOOL	16.86	241.70	\$ 8,733.81	\$ 6,768.36	9.98%
2022-23	CORAL SHORES HIGH SCHOOL	17.92	250.82	\$ 9,569.98	\$ 7,478.90	9.17%
2023-24	CORAL SHORES HIGH SCHOOL	17.03	244.10	\$ 11,007.51	\$ 8,414.94	9.24%



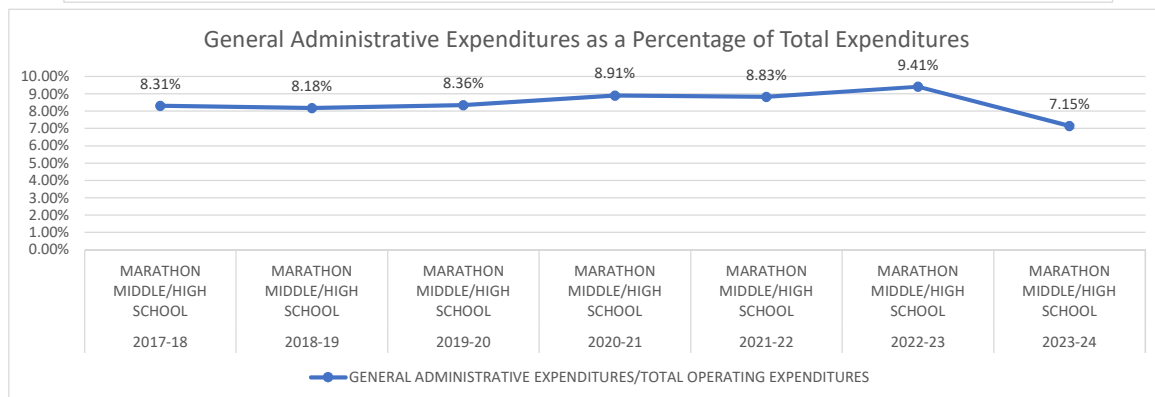
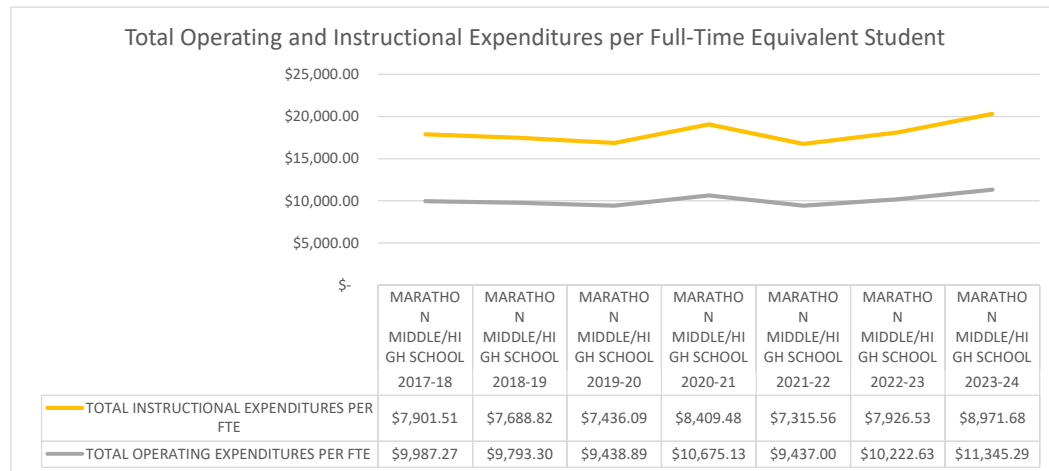
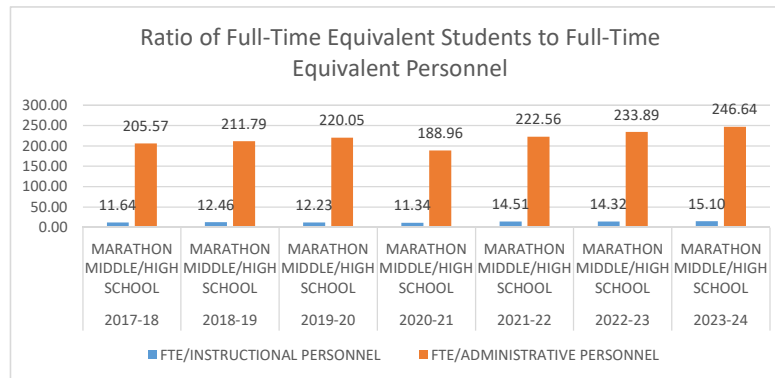
School Year	District Name	FTE/INSTRUCTIONAL PERSONNEL	FTE/ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/TOTAL OPERATING EXPENDITURES
2017-18	KEY WEST HIGH SCHOOL	15.18	291.98	\$ 8,022.49	\$ 6,378.21	6.98%
2018-19	KEY WEST HIGH SCHOOL	15.40	298.42	\$ 8,150.80	\$ 6,441.50	8.11%
2019-20	KEY WEST HIGH SCHOOL	14.98	299.97	\$ 8,353.02	\$ 6,682.60	7.70%
2020-21	KEY WEST HIGH SCHOOL	13.95	299.99	\$ 8,803.07	\$ 6,950.73	7.55%
2021-22	KEY WEST HIGH SCHOOL	16.50	317.53	\$ 8,732.86	\$ 6,896.82	7.73%
2022-23	KEY WEST HIGH SCHOOL	16.19	319.82	\$ 9,329.27	\$ 7,332.89	7.83%
2023-24	KEY WEST HIGH SCHOOL	15.06	304.87	\$ 10,440.13	\$ 8,130.88	8.41%



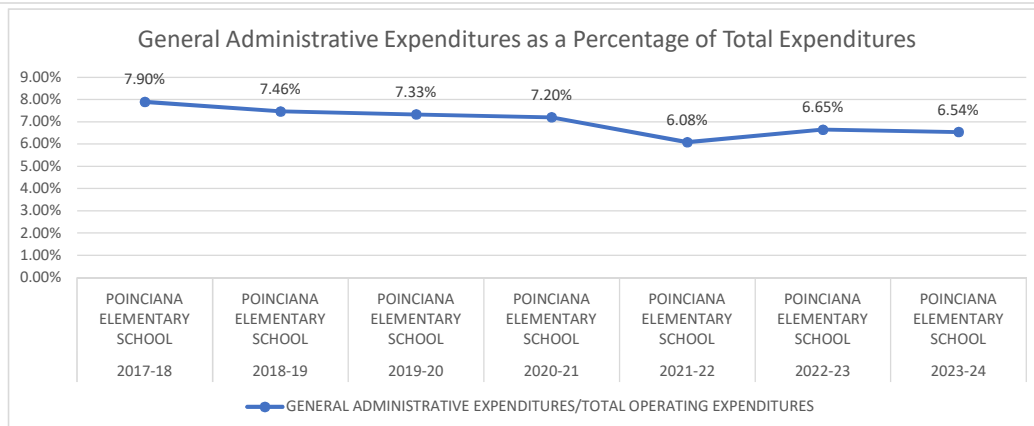
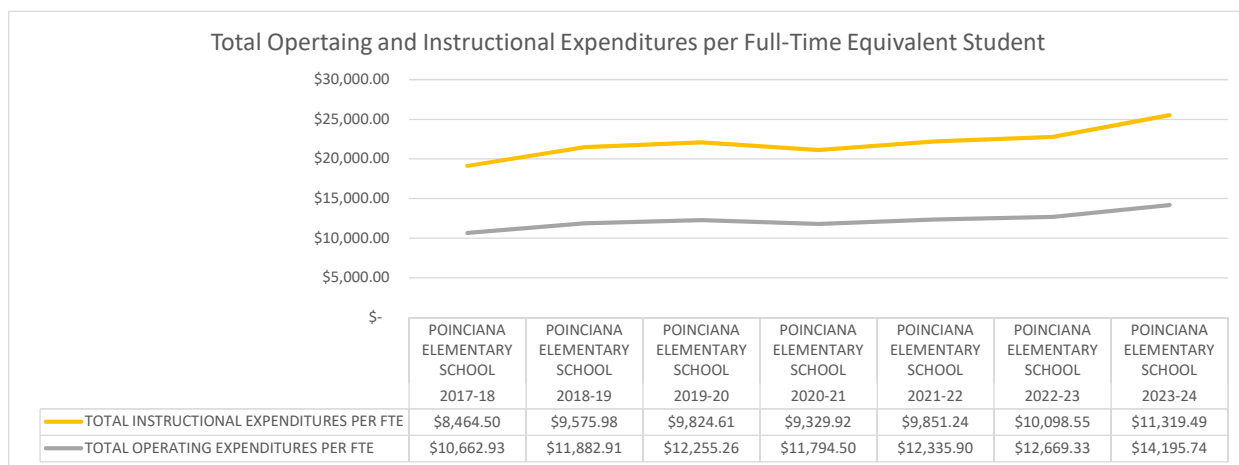
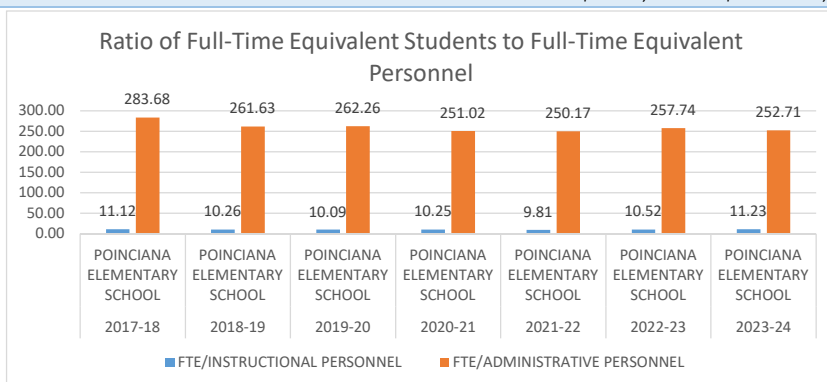
School Year	District Name	FTE/INSTRUCTIONAL PERSONNEL	FTE/ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/TOTAL OPERATING EXPENDITURES
2017-18	HORACE O'BRYANT SCHOOL	11.71	261.99	\$ 9,245.49	\$ 7,519.22	7.45%
2018-19	HORACE O'BRYANT SCHOOL	11.93	260.87	\$ 9,192.90	\$ 7,413.73	7.92%
2019-20	HORACE O'BRYANT SCHOOL	11.74	266.90	\$ 8,968.79	\$ 7,245.87	8.25%
2020-21	HORACE O'BRYANT SCHOOL	11.68	245.33	\$ 9,662.99	\$ 7,840.42	7.96%
2021-22	HORACE O'BRYANT SCHOOL	13.30	259.30	\$ 9,406.97	\$ 7,497.04	8.50%
2022-23	HORACE O'BRYANT SCHOOL	12.19	240.73	\$ 11,294.67	\$ 9,061.77	7.35%
2023-24	HORACE O'BRYANT SCHOOL	13.01	189.94	\$ 12,171.59	\$ 9,797.59	8.16%



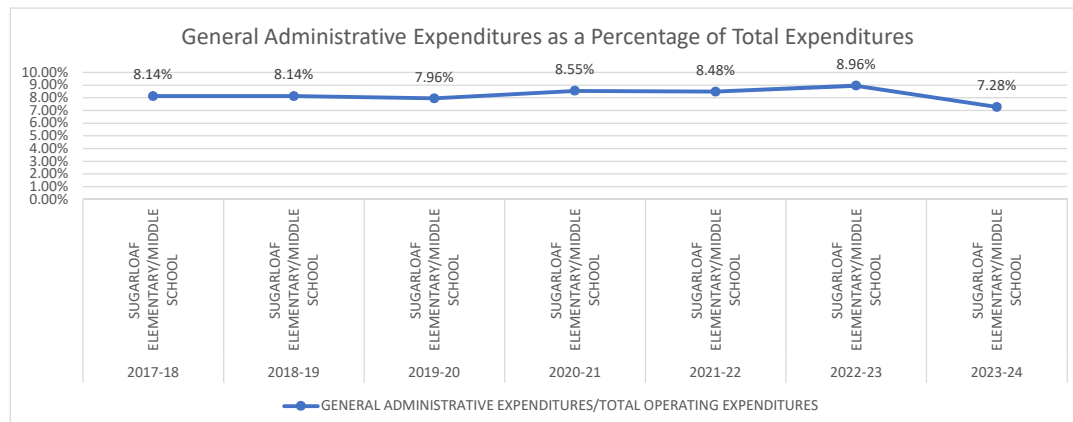
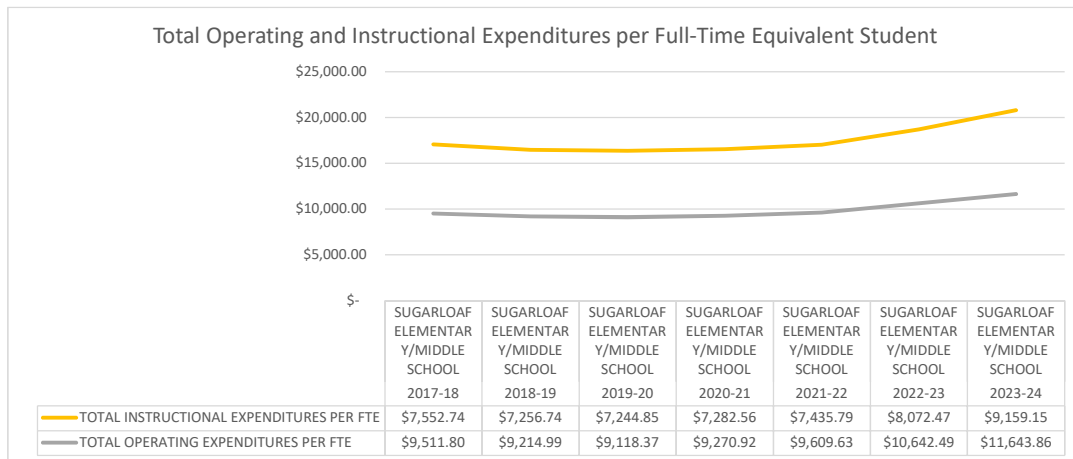
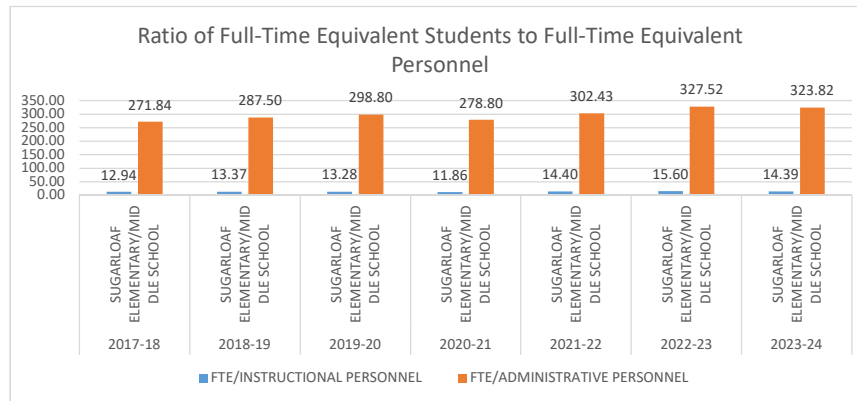
School Year	District Name	FTE/INSTRUCTIONAL PERSONNEL	FTE/ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/TOTAL OPERATING EXPENDITURES
2017-18	MARATHON MIDDLE/HIGH SCHOOL	11.64	205.57	\$ 9,987.27	\$ 7,901.51	8.31%
2018-19	MARATHON MIDDLE/HIGH SCHOOL	12.46	211.79	\$ 9,793.30	\$ 7,688.82	8.18%
2019-20	MARATHON MIDDLE/HIGH SCHOOL	12.23	220.05	\$ 9,438.89	\$ 7,436.09	8.36%
2020-21	MARATHON MIDDLE/HIGH SCHOOL	11.34	188.96	\$ 10,675.13	\$ 8,409.48	8.91%
2021-22	MARATHON MIDDLE/HIGH SCHOOL	14.51	222.56	\$ 9,437.00	\$ 7,315.56	8.83%
2022-23	MARATHON MIDDLE/HIGH SCHOOL	14.32	233.89	\$ 10,222.63	\$ 7,926.53	9.41%
2023-24	MARATHON MIDDLE/HIGH SCHOOL	15.10	246.64	\$ 11,345.29	\$ 8,971.68	7.15%



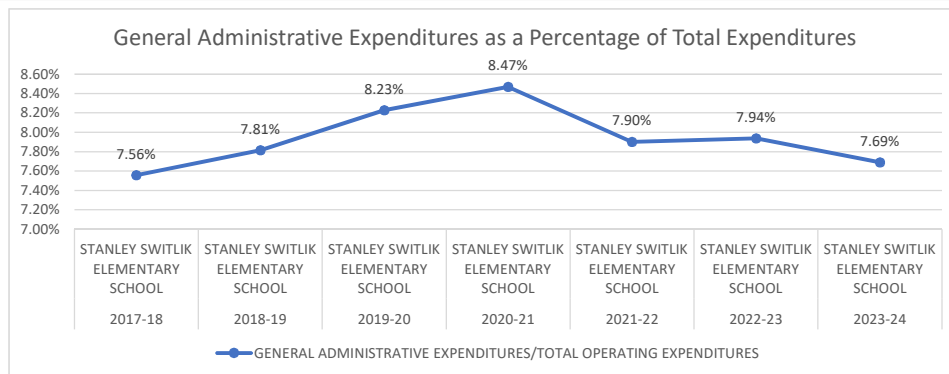
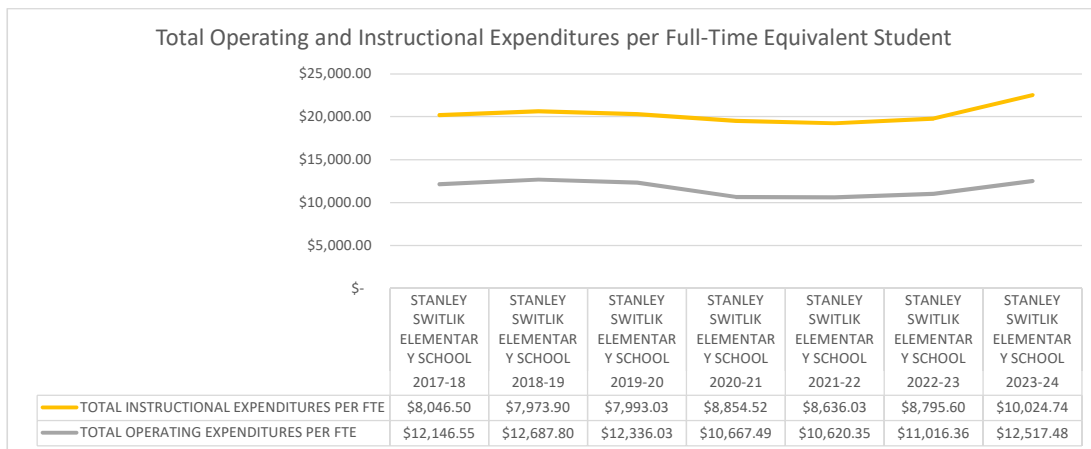
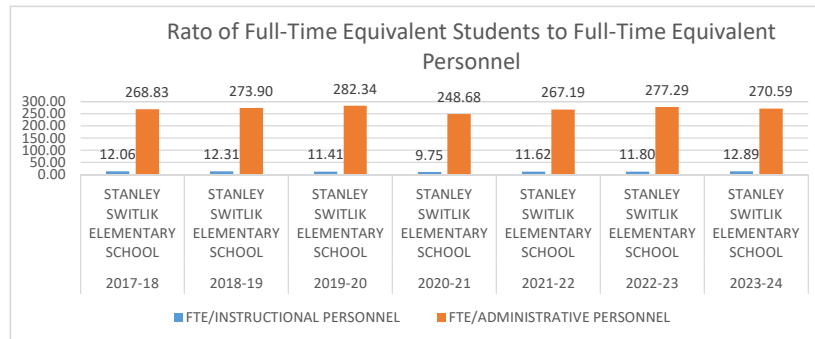
School Year	District Name	FTE/INSTRUCTIONAL PERSONNEL	FTE/ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/TOTAL OPERATING EXPENDITURES
2017-18	POINCIANA ELEMENTARY SCHOOL	11.12	283.68	\$ 10,662.93	\$ 8,464.50	7.90%
2018-19	POINCIANA ELEMENTARY SCHOOL	10.26	261.63	\$ 11,882.91	\$ 9,575.98	7.46%
2019-20	POINCIANA ELEMENTARY SCHOOL	10.09	262.26	\$ 12,255.26	\$ 9,824.61	7.33%
2020-21	POINCIANA ELEMENTARY SCHOOL	10.25	251.02	\$ 11,794.50	\$ 9,329.92	7.20%
2021-22	POINCIANA ELEMENTARY SCHOOL	9.81	250.17	\$ 12,335.90	\$ 9,851.24	6.08%
2022-23	POINCIANA ELEMENTARY SCHOOL	10.52	257.74	\$ 12,669.33	\$ 10,098.55	6.65%
2023-24	POINCIANA ELEMENTARY SCHOOL	11.23	252.71	\$ 14,195.74	\$ 11,319.49	6.54%



School Year	District Name	FTE/INSTRUCTIONAL PERSONNEL	FTE/ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/TOTAL OPERATING EXPENDITURES
2017-18	SUGARLOAF ELEMENTARY/MIDDLE SCHOOL	12.94	271.84	\$ 9,511.80	\$ 7,552.74	8.14%
2018-19	SUGARLOAF ELEMENTARY/MIDDLE SCHOOL	13.37	287.50	\$ 9,214.99	\$ 7,256.74	8.14%
2019-20	SUGARLOAF ELEMENTARY/MIDDLE SCHOOL	13.28	298.80	\$ 9,118.37	\$ 7,244.85	7.96%
2020-21	SUGARLOAF ELEMENTARY/MIDDLE SCHOOL	11.86	278.80	\$ 9,270.92	\$ 7,282.56	8.55%
2021-22	SUGARLOAF ELEMENTARY/MIDDLE SCHOOL	14.40	302.43	\$ 9,609.63	\$ 7,435.79	8.48%
2022-23	SUGARLOAF ELEMENTARY/MIDDLE SCHOOL	15.60	327.52	\$ 10,642.49	\$ 8,072.47	8.96%
2023-24	SUGARLOAF ELEMENTARY/MIDDLE SCHOOL	14.39	323.82	\$ 11,643.86	\$ 9,159.15	7.28%

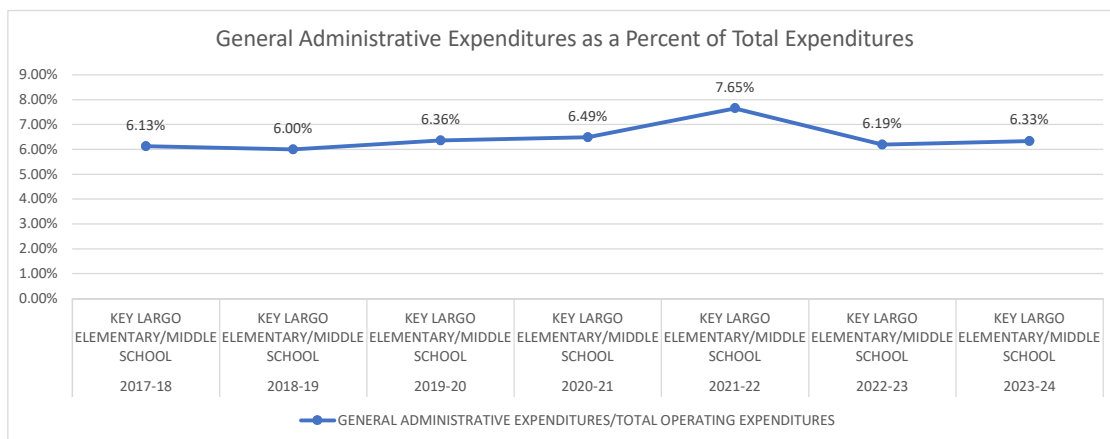
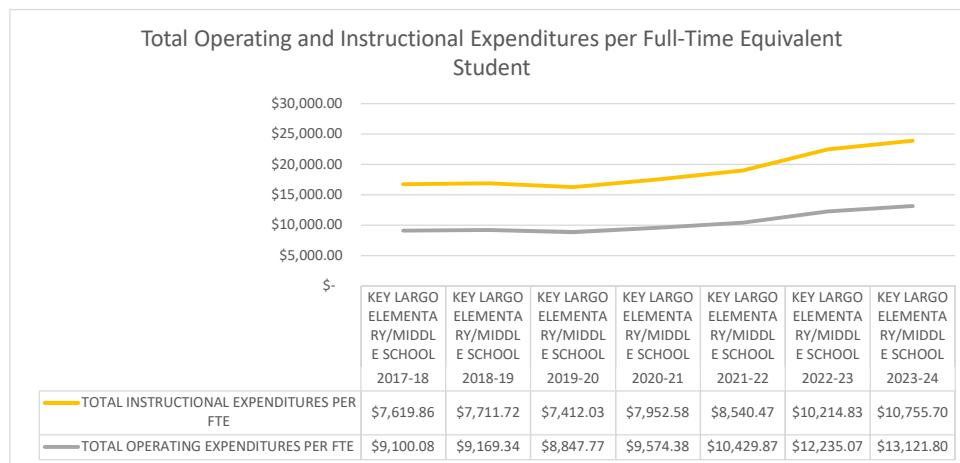
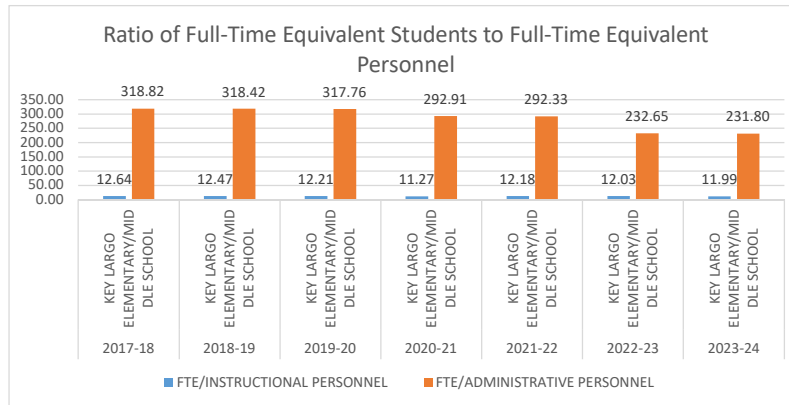


School Year	District Name	FTE/INSTRUCTIONAL PERSONNEL	FTE/ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/TOTAL OPERATING EXPENDITURES
2017-18	STANLEY SWITLIK ELEMENTARY SCHOOL	12.06	268.83	\$ 12,146.55	\$ 8,046.50	7.56%
2018-19	STANLEY SWITLIK ELEMENTARY SCHOOL	12.31	273.90	\$ 12,687.80	\$ 7,973.90	7.81%
2019-20	STANLEY SWITLIK ELEMENTARY SCHOOL	11.41	282.34	\$ 12,336.03	\$ 7,993.03	8.23%
2020-21	STANLEY SWITLIK ELEMENTARY SCHOOL	9.75	248.68	\$ 10,667.49	\$ 8,854.52	8.47%
2021-22	STANLEY SWITLIK ELEMENTARY SCHOOL	11.62	267.19	\$ 10,620.35	\$ 8,636.03	7.90%
2022-23	STANLEY SWITLIK ELEMENTARY SCHOOL	11.80	277.29	\$ 11,016.36	\$ 8,795.60	7.94%
2023-24	STANLEY SWITLIK ELEMENTARY SCHOOL	12.89	270.59	\$ 12,517.48	\$ 10,024.74	7.69%

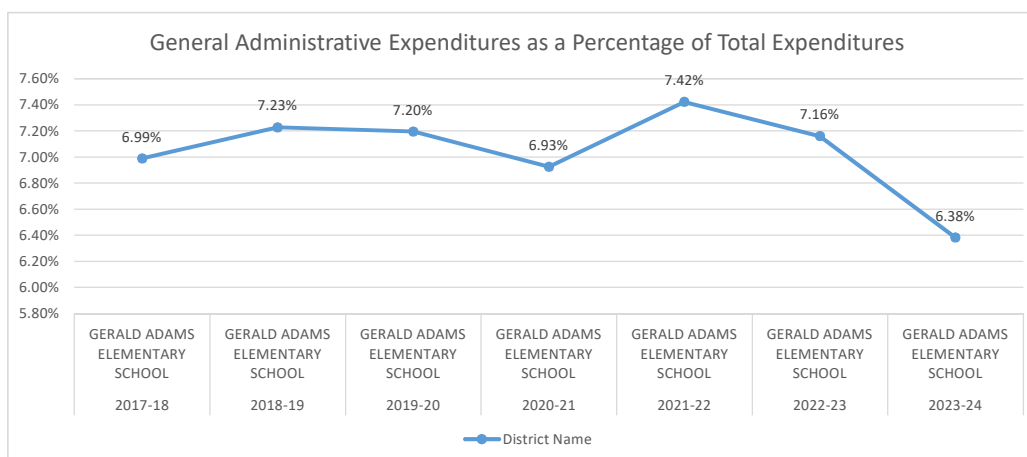
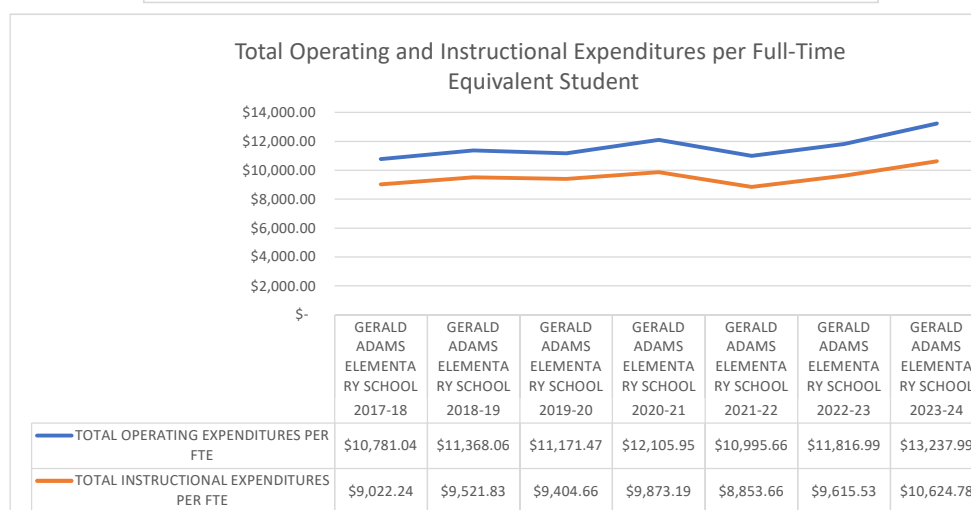
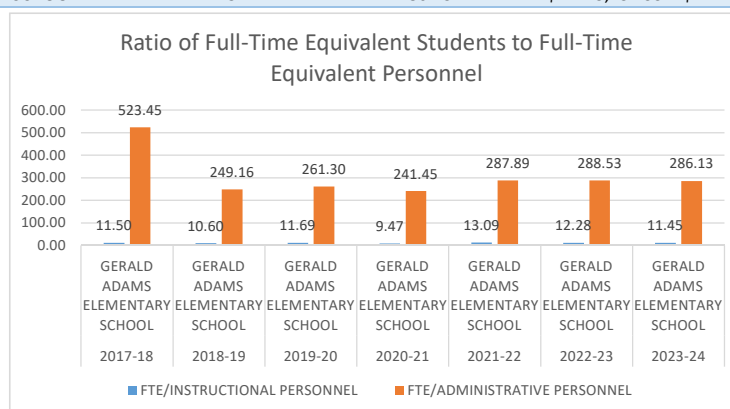




School Year	District Name	FTE/INSTRUCTIONAL PERSONNEL	FTE/ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/TOTAL OPERATING EXPENDITURES
2017-18	KEY LARGO ELEMENTARY/MIDDLE SCHOOL	12.64	318.82	\$ 9,100.08	\$ 7,619.86	6.13%
2018-19	KEY LARGO ELEMENTARY/MIDDLE SCHOOL	12.47	318.42	\$ 9,169.34	\$ 7,711.72	6.00%
2019-20	KEY LARGO ELEMENTARY/MIDDLE SCHOOL	12.21	317.76	\$ 8,847.77	\$ 7,412.03	6.36%
2020-21	KEY LARGO ELEMENTARY/MIDDLE SCHOOL	11.27	292.91	\$ 9,574.38	\$ 7,952.58	6.49%
2021-22	KEY LARGO ELEMENTARY/MIDDLE SCHOOL	12.18	292.33	\$ 10,429.87	\$ 8,540.47	7.65%
2022-23	KEY LARGO ELEMENTARY/MIDDLE SCHOOL	12.03	232.65	\$ 12,235.07	\$ 10,214.83	6.19%
2023-24	KEY LARGO ELEMENTARY/MIDDLE SCHOOL	11.99	231.80	\$ 13,121.80	\$ 10,755.70	6.33%



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2017-18	GERALD ADAMS ELEMENTARY SCHOOL	11.50	523.45	\$ 10,781.04	\$ 9,022.24	6.99%
2018-19	GERALD ADAMS ELEMENTARY SCHOOL	10.60	249.16	\$ 11,368.06	\$ 9,521.83	7.23%
2019-20	GERALD ADAMS ELEMENTARY SCHOOL	11.69	261.30	\$ 11,171.47	\$ 9,404.66	7.20%
2020-21	GERALD ADAMS ELEMENTARY SCHOOL	9.47	241.45	\$ 12,105.95	\$ 9,873.19	6.93%
2021-22	GERALD ADAMS ELEMENTARY SCHOOL	13.09	287.89	\$ 10,995.66	\$ 8,853.66	7.42%
2022-23	GERALD ADAMS ELEMENTARY SCHOOL	12.28	288.53	\$ 11,816.99	\$ 9,615.53	7.16%
2023-24	GERALD ADAMS ELEMENTARY SCHOOL	11.45	286.13	\$ 13,237.99	\$ 10,624.78	6.38%



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2017-18	PLANTATION KEY ELEMENTARY/MIDDLE SCHOOL	12.08	247.61	\$ 9,630.09	\$ 7,797.68	7.43%
2018-19	PLANTATION KEY ELEMENTARY/MIDDLE SCHOOL	12.46	261.57	\$ 9,604.53	\$ 7,753.22	7.63%
2019-20	PLANTATION KEY ELEMENTARY/MIDDLE SCHOOL	13.42	295.34	\$ 8,960.82	\$ 7,397.74	7.40%
2020-21	PLANTATION KEY ELEMENTARY/MIDDLE SCHOOL	11.08	260.44	\$ 10,390.50	\$ 8,543.57	7.92%
2021-22	PLANTATION KEY ELEMENTARY/MIDDLE SCHOOL	12.96	278.68	\$ 10,357.87	\$ 8,413.62	8.13%
2022-23	PLANTATION KEY ELEMENTARY/MIDDLE SCHOOL	12.77	274.52	\$ 11,594.60	\$ 9,375.07	8.03%
2023-24	PLANTATION KEY ELEMENTARY/MIDDLE SCHOOL	11.99	269.84	\$ 12,620.06	\$ 10,274.36	7.58%

